

**RINCIAN KERTAS KERJA SATKER T.A. 2020**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (03) Ditjen Administrasi Hukum Umum  
**UNIT KERJA** (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
**ALOKASI** Rp. 4,053,000,000

KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
013.03.07	Program Administrasi Hukum Umum			4,053,000,000	
5251	Penyelenggaraan Administrasi Hukum Umum di Wilayah			4,053,000,000	
5251.001	Layanan Administrasi Hukum Umum pada Kantor Wilayah	3.0 Laporan		2,622,943,000	
	Lokasi : JAWA TIMUR				
5251.001.001	Tanpa Sub Output			2,622,943,000	
051	Layanan AHU pada Divisi Pelayanan Hukum dan HAM			564,206,000	U
A	Layanan Notariat			76,086,000	
521211	Belanja Bahan (KPPN.135-Surabaya II )			49,686,000	PNP
	> PELANTIKAN			49,686,000	
	- ATK dan Komputer Supplies	1.0 PKT	7,686,000	7,686,000	
	- Spanduk [1 PKT x 12 KGT]	12.0 PKT	150,000	1,800,000	
	- Makan [50 ORG x 12 KGT]	600.0 OK	44,000	26,400,000	
	- Snack [50 ORG x 12 KGT]	600.0 OK	23,000	13,800,000	
521213	Belanja Honor Output Kegiatan (KPPN.135-Surabaya II )			19,200,000	PNP
	- Rohaniawan [4 ORG x 12 KGT]	48.0 OK	400,000	19,200,000	
524113	Belanja Perjalanan Dinas Dalam Kota (KPPN.135-Surabaya II )			7,200,000	PNP
	- Transport Lokal Rohaniawan [4 ORG x 12 KGT]	48.0 OK	150,000	7,200,000	
B	Layanan Kewarganegaraan			72,800,000	
521211	Belanja Bahan (KPPN.135-Surabaya II )			19,520,000	PNP
	> Rapat Biasa			19,520,000	
	- Pembuatan Laporan, Pengadaan dan DOKumentasi	1.0 PKT	5,000,000	5,000,000	
	- Makan [20 ORG x 6 KGT]	120.0 OK	44,000	5,280,000	
	- Snack [20 ORG x 6 KGT]	120.0 OK	23,000	2,760,000	
	> Pelantikan			19,520,000	
	- Makan [30 ORG x 3 KGT]	90.0 OK	44,000	3,960,000	
	- Snack [30 ORG x 3 KGT]	90.0 OK	23,000	2,070,000	
	- Spanduk	3.0 PKT	150,000	450,000	
521213	Belanja Honor Output Kegiatan (KPPN.135-Surabaya II )			12,600,000	PNP
	> Pelantikan			4,800,000	
	- Rohaniawan [4 ORG x 3 KGT]	12.0 OK	400,000	4,800,000	
	> Berdasarkan SK KPA			7,800,000	
	- Ketua [1 ORG x 6 KGT]	6.0 OK	400,000	2,400,000	
	- Sekretaris [1 ORG x 6 KGT]	6.0 OK	300,000	1,800,000	
	- Anggota [2 ORG x 6 KGT]	12.0 OK	300,000	3,600,000	
524111	Belanja Perjalanan Dinas Biasa (KPPN.135-Surabaya II )			35,280,000	PNP
	- Uang Harian [4 ORG x 6 KGT x 2 HR]	48.0 OH	410,000	19,680,000	
	- Biaya Penginapan Gol III [4 ORG x 6 KGT x 1 HR]	24.0 OH	650,000	15,600,000	

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		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			5,400,000	PNP
	- Transport Rohaniawan [4 ORG x 3 KGT]	12.0 OK	150,000	1,800,000	
	- Transport dalam Kota [4 ORG x 6 KGT]	24.0 OK	150,000	3,600,000	
C	<u>Layanan Administrasi PPNS</u>			13,080,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			6,480,000	PNP
	- Spanduk [1 PKT x 3 KGT]	3.0 PKT	150,000	450,000	
	- Makan [30 ORG x 3 KGT]	90.0 OK	44,000	3,960,000	
	- Snack [30 ORG x 3 KGT]	90.0 OK	23,000	2,070,000	
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.135-Surabaya II )			4,800,000	PNP
	- Rohaniawan [4 ORG x 3 KGT]	12.0 OK	400,000	4,800,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			1,800,000	PNP
	- Transport Lokal Rohaniawan [4 ORG x 3 KGT]	12.0 OK	150,000	1,800,000	
D	<u>Layanan Advokasi</u>			402,240,000	
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.135-Surabaya II )			54,000,000	PNP
	- BBM Kendaraan Sewa [2 UNIT x 1 THN]	2.0 UT	27,000,000	54,000,000	
522141	<u>Belanja Sewa</u> (KPPN.135-Surabaya II )			322,320,000	PNP
	- Sewa Kendaraan Pejabat [2 UNIT x 12 BLN]	24.0 UB	13,430,000	322,320,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.135-Surabaya II )			23,520,000	PNP
	- Uang Harian [4 ORG x 4 KGT x 2 HR]	32.0 OH	410,000	13,120,000	
	- Biaya Penginapan Golongan III [4 ORG x 4 KGT x 1 HR]	16.0 OH	650,000	10,400,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			2,400,000	PNP
	- Transport Dalam Kota [4 ORG x 4 KGT]	16.0 OK	150,000	2,400,000	
<b>052</b>	<b>Peningkatan Layanan AHU di Wilayah</b>			<b>1,033,373,000</b>	<b>U</b>
A	<u>Migrasi Data Layanan AHU</u>			371,580,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			1,340,000	PNP
	- Makan [5 ORG x 4 KGT]	20.0 OK	44,000	880,000	
	- Snack [5 ORG x 4 KGT]	20.0 OK	23,000	460,000	
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.135-Surabaya II )			6,400,000	PNP
	> Honor Tim Penyelesaian Digitalisasi Fidusia/Notariat/Kewarganegaraan			6,400,000	
	- Ketua [1 ORG x 4 BLN]	4.0 OB	400,000	1,600,000	
	- Sekretaris [1 ORG x 4 BLN]	4.0 OB	300,000	1,200,000	
	- Anggota [3 ORG x 4 BLN]	12.0 OB	300,000	3,600,000	

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**ALOKASI** Rp. 4,053,000,000

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KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
522191	<u>Belanja Jasa Lainnya</u> (KPPN.135-Surabaya II ) - Digitalisasi Arsip Fidusia/Notariat/Kewarganegaraan - Jasa Penyimpanan Arsip	1.0 PKT 1.0 PKT	150,000,000 213,840,000	363,840,000 150,000,000 213,840,000	PNP
<i>B</i>	<u>Help Desk Layanan AHU</u>			46,448,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II ) > Rapat Biasa - Makan [5 ORG x 4 KGT] - Snack [5 ORG x 4 KGT]			1,340,000 1,340,000 880,000 460,000	PNP
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.135-Surabaya II ) - Tenaga Help Desk Layanan AHU [1 ORG x 12 BLN]	12.0 OB	3,759,000	45,108,000	PNP
<i>C</i>	<u>Peningkatan Manfaat Layanan AHU Melalui Koordinasi dengan Instansi Terkait</u>			307,780,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II ) - ATK	1.0 PKT	10,000,000	10,000,000	PNP
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.135-Surabaya II ) - Pengiriman Dokumen / Surat / Undangan	1.0 THN	17,700,000	17,700,000	PNP
522141	<u>Belanja Sewa</u> (KPPN.135-Surabaya II ) - Sewa Server Aplikasi Pelaporan Notaris [2 UNIT x 12 BLN]	24.0 UB	5,000,000	120,000,000	PNP
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.135-Surabaya II ) - Uang Harian [4 ORG x 26 KGT x 2 HR] - Biaya Penginapan Ess. IV/ Gol. III [4 ORG x 26 KGT x 1 HR]	208.0 OH 104.0 OH	410,000 650,000	152,880,000 85,280,000 67,600,000	PNP
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II ) - Transport [4 ORG x 12 KGT]	48.0 OK	150,000	7,200,000	PNP
<i>D</i>	<u>Peningkatan Layanan AHU melalui Koordinasi dengan Ditjen AHU</u>			130,120,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.135-Surabaya II ) > RAKOR PEMBAHASAN PAGU ALOKASI ANGGARAN - Tiket Surabaya - Jakarta PP [5 ORG x 1 KGT] - Biaya Taksi di Jakarta [5 ORG x 1 KGT x 2 PP] - Biaya Taksi di Surabaya [5 ORG x 1 KGT x 2 PP] - Uang Harian [5 ORG x 1 KGT x 1 HR] - Uang Harian Fullboard [5 ORG x 1 KGT x 3 HARI] > Perjadin - Tiket Surabaya - Jakarta PP [3 ORG x 5 KGT] - Biaya Taksi di Jakarta [3 ORG x 5 KGT x 2 PP]	5.0 OK 10.0 OK 10.0 OK 5.0 OH 15.0 OH 15.0 OK 30.0 OK	2,674,000 250,000 194,000 530,000 180,000 2,674,000 256,000	130,120,000 23,160,000 13,370,000 2,500,000 1,940,000 2,650,000 2,700,000 106,960,000 40,110,000 7,680,000	PNP

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		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
	- Biaya Taksi di Surabaya [3 ORG x 5 KGT x 2 PP]	30.0 OK	194,000	5,820,000	
	- Uang Harian [3 ORG x 5 KGT x 3 HR]	45.0 OH	530,000	23,850,000	
	- Biaya Penginapan Es. IV / Gol III [2 ORG x 5 KGT x 2 HR]	20.0 OH	730,000	14,600,000	
	- Penginapan Ess II [1 ORG x 5 KGT x 2 HR]	10.0 OH	1,490,000	14,900,000	
<i>E</i>	<i>Penanganan dan Pencegahan COVID-19</i>			<i>177,445,000</i>	
521241	<u>Belanja Barang Non Operasional - Penanganan Pandemi COVID-19</u> (KPPN.135-Surabaya II )			1,085,000	PNP
	- Penyediaan perlengkapan medis klinik	1.0 Tahun	1,085,500	1,085,000	
521811	<u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.135-Surabaya II )			146,360,000	PNP
	- Masker Biasa	1.0 THN	78,073,000	78,073,000	
	- Multivitamin	1.0 THN	10,530,000	10,530,000	
	- Masker N95	1.0 THN	57,757,000	57,757,000	
522192	<u>Belanja Jasa - Penanganan Pandemi COVID-19</u> (KPPN.135-Surabaya II )			30,000,000	PNP
	- Rapid Test Covid-19	1.0 PKT	30,000,000	30,000,000	
<b>053</b>	<b>Penyebaran Informasi Layanan AHU di Wilayah</b>			<b>1,025,364,000</b>	<b>U</b>
<i>A</i>	<i>Publikasi Layanan AHU di Wilayah</i>			<i>318,779,000</i>	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			22,489,000	PNP
	- Buku / Leaflet / Vandel	1.0 PKT	10,000,000	10,000,000	
	> Publikasi Layanan Secara Langsung			804,000	
	- Konsumsi [6 ORG x 2 KGT]	12.0 OK	44,000	528,000	
	- Snack [6 ORG x 2 KGT]	12.0 OK	23,000	276,000	
	> Workshop dan Talkshow tentang Layanan AHU			11,685,000	
	- Perlengkapan Peserta [50 PKT x 1 KGT]	50.0 PKT	100,000	5,000,000	
	- Brosur/Leaflet	1.0 PKT	3,000,000	3,000,000	
	- Konsumsi Snack [55 ORG x 1 KGT]	55.0 OK	23,000	1,265,000	
	- Konsumsi Makan [55 ORG x 1 KGT]	55.0 OK	44,000	2,420,000	
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.135-Surabaya II )			25,000,000	PNP
	- BBM Kendaraan Sewa [1 UNIT x 1 TAHUN]	1.0 UT	25,000,000	25,000,000	
522141	<u>Belanja Sewa</u> (KPPN.135-Surabaya II )			139,200,000	PNP
	- Langganan Internet [1 UNIT x 12 BLN]	12.0 UB	5,000,000	60,000,000	
	- Sewa Kendaraan Operasional [1 UNIT x 12 BLN]	12.0 UB	5,850,000	70,200,000	
	- Sewa Ruang [1 KGT x 3 HR]	3.0 PKT	3,000,000	9,000,000	
522151	<u>Belanja Jasa Profesi</u> (KPPN.135-Surabaya II )			3,700,000	PNP
	> Publikasi Layanan AHU berupa workshop atau Talkshow			3,700,000	
	- Honor Narasumber Internal [2 ORG x 2 JAM x 1 KGT]	4.0 OJ	500,000	2,000,000	
	- Honor Narasumber Eksternal [1 ORG x 1 JAM]	1.0 OJ	1,000,000	1,000,000	
	- Honor Moderator [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	

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**ALOKASI** Rp. 4,053,000,000

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KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
522191	<u>Belanja Jasa Lainnya</u> (KPPN.135-Surabaya II ) > PUBLIKASI LAYANAN AHU BERUPA PAMERAN - Perlengkapan pelaksanaan publikasi berupa pameran [2 KGT x 1 PKT]	2.0 PKT	30,000,000	95,000,000 60,000,000 60,000,000	PNP
	> Workshop dan Talkshow tentang Layanan AHU - Perlengkapan publikasi layanan AHU berupa Stage/Layout	1.0 PKT	35,000,000	35,000,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.135-Surabaya II ) - Uang Harian [6 ORG x 1 KGT x 4 HR] - Biaya Penginapan Ess. IV / Gol III [6 ORG x 1 KGT x 3 HR]	24.0 OH 18.0 OH	410,000 650,000	21,540,000 9,840,000 11,700,000	PNP
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II ) > Publikasi Layanan AHU berupa Pameran - Transport [6 ORG x 1 KGT x 4 HR] > PUBLIKASI LAYANAN AHU BERUPA WORKSHOP/TALKSHOW - Transport Peserta dan Petugas [55 ORG x 1 KGT]	24.0 OH 55.0 OK	150,000 150,000	11,850,000 3,600,000 3,600,000 8,250,000 8,250,000	
<i>B</i>	<i>Sosialisasi Layanan AHU di Wilayah</i>			706,585,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II ) > SOSIALISASI LAYANAN KEWARGANEGARAN - ATK [1 PKT x 1 KGT] - Perlengkapan Peserta [100 ORG x 1 KGT x 1 PKT] - Penggandaan Bahan Materi dan Dokumentasi [1 PKT x 1 KGT] - Spanduk [2 PKT x 1 KGT] > SOSIALISASI LAYANAN KENOTARIATAN - ATK [1 PKT x 1 KGT] - Perlengkapan Peserta [80 ORG x 1 KGT x 1 PKT] - Penggandaan Bahan Materi dan Dokumentasi [1 PKT x 1 KGT] - Spanduk [2 PKT x 1 KGT] > SOSIALISASI LAYANAN FIDUSIA - ATK [1 PKT x 1 KGT] - Perlengkapan Peserta [100 ORG x 1 KGT x 1 PKT] - Penggandaan Bahan Materi dan Dokumentasi [1 PKT x 1 KGT] - Spanduk [2 PKT x 1 KGT] > Sosialisasi Layanan AHU Lainnya - Makan [30 ORG x 16 KGT] - Snack [30 ORG x 16 KGT] - ATK [1 PKT x 16 KGT]	1.0 PKT 100.0 OP 1.0 PKT 2.0 PKT 1.0 PKT 80.0 OP 1.0 PKT 2.0 PKT 1.0 PKT 100.0 OP 1.0 PKT 2.0 PKT 1.0 PKT 100.0 OP 1.0 PKT 2.0 PKT 480.0 OK 480.0 OK 16.0 PKT	2,000,000 250,000 3,000,000 400,000 2,000,000 250,000 3,000,000 400,000 2,000,000 250,000 3,000,000 400,000 2,000,000 250,000 3,000,000 400,000 44,000 23,000 250,000	123,560,000 30,800,000 2,000,000 25,000,000 3,000,000 800,000 25,800,000 2,000,000 20,000,000 3,000,000 800,000 30,800,000 2,000,000 25,000,000 3,000,000 800,000 36,160,000 21,120,000 11,040,000 4,000,000	PNP
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.135-Surabaya II ) - BBM Kendaraan Sewa [1 UNIT x 1 TAHUN]	1.0 UT	25,000,000	25,000,000	

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		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)	(6)	
522141	<u>Belanja Sewa</u> (KPPN.135-Surabaya II ) - Sewa Kendaraan Operasional [1 UNIT x 12 BLN]	12.0 UB	5,850,000	70,200,000	PNP	
522151	<u>Belanja Jasa Profesi</u> (KPPN.135-Surabaya II ) > SOSIALISASI LAYANAN KEWARGANEGARAAN - Narasumber Internal (Ess.II) [2 ORG x 1 KGT x 2 JAM] - Narasumber Eksternal [1 ORG x 1 KGT x 2 JAM] - Moderator [1 ORG x 1 KGT] > SOSIALISASI LAYANAN KENOTARIATAN >> Paket Meeting Fullboard - Narasumber Internal (Ess. II) [3 ORG x 1 KGT x 2 JAM] - Narasumber Eksternal [1 ORG x 1 KGT x 2 JAM] - Moderator [1 ORG x 1 KGT] > SOSIALISASI LAYANAN FIDUSIA - Narasumber Internal (Ess. II) [2 ORG x 1 KGT x 2 JAM] - Moderator [1 ORG x 1 KGT] - Narasumber Eksternal [1 ORG x 2 JAM x 1 KGT] > Sosialisasi Layanan AHU Lainnya - Narasumber Internal [2 ORG x 16 KGT x 2 JAM] - Narasumber Eksternal [6 KGT x 2 JAM x 1 ORG] - Moderator [1 ORG x 16 KGT]	4.0 OJ 2.0 OJ 1.0 OK  6.0 OJ 2.0 OJ 1.0 OK  4.0 OJ 1.0 OK 2.0 OJ  64.0 OJ 12.0 OJ 16.0 OK	500,000 1,000,000 700,000  500,000 1,000,000 700,000  500,000 700,000 1,000,000  500,000 1,000,000 700,000	4,700,000 2,000,000 2,000,000 700,000 5,700,000 5,700,000 3,000,000 2,000,000 700,000 4,700,000 2,000,000 700,000 2,000,000 55,200,000 32,000,000 12,000,000 11,200,000	70,300,000	PNP
524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.135-Surabaya II ) > Sosialisasi Layanan AHU Lainnya >> Narasumber Pusat - Tiket Jakarta - Surabaya PP [1 ORG x 6 KGT] - Uang Harian [1 ORG x 1 HARI x 6 KGT] - Penginapan [1 ORG x 6 KGT x 1 HARI] - Taksi Kota asal - Jakarta [1 ORG x 6 KGT x 2 PP] - Taksi Kota asal - Surabaya [1 ORG x 6 KGT x 2 PP] >> PESERTA - Transport Peserta [25 ORG x 16 KGT]	6.0 OJ 2.0 OJ 1.0 OK  12.0 OJ 12.0 OJ  400.0 OK	500,000 1,000,000 700,000  1,000,000 1,000,000  150,000	87,804,000 87,804,000 27,804,000 16,044,000 2,460,000 3,900,000 3,072,000 2,328,000 60,000,000 60,000,000	87,804,000	PNP
524119	<u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.135-Surabaya II ) > SOSIALISASI LAYANAN KEWARGANEGARAAN >> Narasumber Lokal - Uang Harian [2 ORG x 1 KGT x 1 HR] - Penginapan [2 ORG x 1 HR x 1 KGT] >> Panitia - Uang Harian [10 ORG x 1 KGT x 1 HR] - Penginapan [10 ORG x 1 KGT x 1 HR] - transport [10 ORG x 1 KGT]	2.0 OJ 2.0 OH  10.0 OH 10.0 OH 10.0 OK	410,000 1,605,000  410,000 650,000 225,000	91,240,000 4,030,000 820,000 3,210,000 14,250,000 4,100,000 6,500,000 2,250,000	329,721,000	PNP

**RINCIAN KERTAS KERJA SATKER T.A. 2020**

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
 UNIT ORG (03) Ditjen Administrasi Hukum Umum  
 UNIT KERJA (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
 ALOKASI Rp.4,053,000,000

KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
	- Uang Harian Fullday [10 ORG x 1 KGT x 1 HR]	10.0 OH	140,000	1,400,000	
	>> Peserta		0	29,000,000	
	- Transport [100 ORG x 1 KGT]	100.0 OK	150,000	15,000,000	
	- Uang Harian Fullday Peserta [100 ORG x 1 HARI x 1 KGT]	100.0 OH	140,000	14,000,000	
	>> Moderator		0	1,060,000	
	- Uang Harian [1 ORG x 1 KGT x 1 HR]	1.0 OH	410,000	410,000	
	- Penginapan [1 ORG x 1 KGT x 1 HR]	1.0 OH	650,000	650,000	
	>> Paket Meeting Fullday		0	42,900,000	
	- Paket Meeting Fullday Panitia dan Peserta [110 ORG x 1 KGT x 1 HR]	110.0 OP	390,000	42,900,000	
	> SOSIALISASI LAYANAN FIDUSIA			96,838,000	
	>> Narasumber Pusat		0	5,048,000	
	- Tiket Jakarta - Surabaya PP 1 ORG x 1 KGT [1 ORG x 1 KGT]	1.0 OK	2,674,000	2,674,000	
	- Taksi di Jakarta PP 1 ORG x 1 KGT x 2 PP [1 ORG x 1 KGT x 2 PP]	2.0 OK	250,000	500,000	
	- Taksi di Surabaya 1 KGT x 2 PP x 1 KGT [1 KGT x 2 PP x 1 KGT]	2.0 OK	194,000	388,000	
	- Uang Harian 1 ORG x 1 KGT x 1 HR [1 ORG x 1 KGT x 1 HR]	1.0 OH	410,000	410,000	
	- Penginapan 1 ORG x 1 KGT x 1 HR [1 ORG x 1 KGT x 1 HR]	1.0 OH	1,076,000	1,076,000	
	>> Narasumber Lokal		0	4,030,000	
	- Uang Harian 2 ORG x 1 KGT x 1 HR [2 ORG x 1 KGT x 1 HR]	2.0 OH	410,000	820,000	
	- Penginapan 2 ORG x 1 HR x 1 KGT [2 ORG x 1 HR x 1 KGT]	2.0 OH	1,605,000	3,210,000	
	>> Panitia		0	14,250,000	
	- Uang Harian 10 ORG x 1 KGT x 1 HR [10 ORG x 1 KGT x 1 HR]	10.0 OH	410,000	4,100,000	
	- Penginapan 10 ORG x 1 KGT x 1 HR [10 ORG x 1 KGT x 1 HR]	10.0 OH	650,000	6,500,000	
	- transport 10 ORG x 1 KGT [10 ORG x 1 KGT]	10.0 OK	225,000	2,250,000	
	- Uang Harian Fullday 10 ORG x 1 KGT x 1 HR [10 ORG x 1 KGT x 1 HR]	10.0 OH	140,000	1,400,000	
	>> Peserta		0	29,000,000	
	- Transport 100 ORG x 1 KGT [100 ORG x 1 KGT]	100.0 OK	150,000	15,000,000	
	- Uang harian Fullday Peserta 100 ORG x 1 KGT x 1 HARI [100 ORG x 1 KGT x 1 HARI]	100.0 OH	140,000	14,000,000	
	>> Moderator		0	1,060,000	
	- Uang Harian 1 ORG x 1 KGT x 1 HR [1 ORG x 1 KGT x 1 HR]	1.0 OH	410,000	410,000	
	- Penginapan 1 ORG x 1 KGT x 1 HR [1 ORG x 1 KGT x 1 HR]	1.0 OH	650,000	650,000	
	>> Paket Meeting Fullday		0	43,450,000	
	- Paket Meeting Fullday Panitia dan Peserta 110 ORG x 1 KGT x 1 HR [110 ORG x 1 KGT x 1 HR]	110.0 OP	395,000	43,450,000	
	> SOSIALISASI LAYANAN KENOTARIATAN PAKET MEETING FULLBOARD			141,643,000	
	>> Narasumber Pusat		0	5,048,000	
	- Tiket Jakarta - Surabaya PP 1 ORG x 1 KGT [1 ORG x 1 KGT]	1.0 OK	2,674,000	2,674,000	
	- Taksi di Jakarta PP 1 ORG x 1 KGT x 2 PP [1 ORG x 1 KGT x 2 PP]	2.0 OK	250,000	500,000	
	- Taksi di Surabaya 1 KGT x 2 PP x 1 KGT [1 KGT x 2 PP x 1 KGT]	2.0 OK	194,000	388,000	
	- Uang Harian 1 ORG x 1 KGT x 1 HR [1 ORG x 1 KGT x 1 HR]	1.0 OH	410,000	410,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2020**

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 UNIT ORG (03) Ditjen Administrasi Hukum Umum  
 UNIT KERJA (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
 ALOKASI Rp.4,053,000,000

KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
	- Penginapan 1 ORG x 1 KGT x 1 HR [1 ORG x 1 KGT x 1 HR] >> Narsum Lokal	1.0 OH	1,076,000	1,076,000	
	- Uang Harian 3 ORG x 1 KGT x 1 HR [3 ORG x 1 KGT x 1 HR] >> Panitia	3.0 OH	410,000	1,230,000	
	- Penginapan 3 ORG x 1 HR x 1 KGT [3 ORG x 1 HR x 1 KGT] >> Peserta	3.0 OH	1,605,000	4,815,000	
	- Uang Harian [8 ORG x 1 KGT x 2 HR] >> Moderator	16.0 OH	410,000	6,560,000	
	- Penginapan [8 ORG x 1 KGT x 1 HR] >> Paket Meeting Fullboard	8.0 OH	650,000	5,200,000	
	- transport [8 ORG x 1 KGT] >> Paket Meeting Fullboard Panitia dan Peserta [88 ORG x 1 KGT x 1 HR]	8.0 OK	225,000	1,800,000	
	- Uang Harian Fullboard [8 ORG x 1 KGT x 1 HR] >> Moderator	8.0 OH	140,000	1,120,000	
	>> Peserta		0	35,200,000	
	- Transport [80 ORG x 1 KGT x 2 PP] >> Moderator	160.0 OK	150,000	24,000,000	
	- Uang Harian Fullday peserta [80 ORG x 1 KGT x 1 HAR] >> Moderator	80.0 OH	140,000	11,200,000	
	- Uang Harian [1 ORG x 1 KGT x 2 HR] >> Moderator	2.0 OH	410,000	820,000	
	- Penginapan [1 ORG x 1 KGT x 1 HR] >> Moderator	1.0 OH	650,000	650,000	
	>> Paket Meeting Fullboard >> Paket Meeting Fullboard Panitia dan Peserta [88 ORG x 1 KGT x 1 HR]		0	79,200,000	
	- Paket Meeting Fullboard Panitia dan Peserta [88 ORG x 1 KGT x 1 HR]	88.0 OP	900,000	79,200,000	
5251.002	Layanan MKNW, MPW dan MPD Notaris	3.0 Dokumen		1,430,057,000	
5251.002.001	Lokasi : JAWA TIMUR			1,430,057,000	
051	Tanpa Sub Output			1,430,057,000	
A	Layanan MKNW			163,588,000	U
521211	Permohonan Pemanggilan Notaris			138,588,000	
521211	Belanja Bahan			14,240,000	PNP
	(KPPN.135-Surabaya II )				
	- ATK	1.0 PKT	5,000,000	5,000,000	
	- Konsumsi Makan Rapat [7 PKT x 22 KGT]	154.0 PKT	40,000	6,160,000	
	- Konsumsi Snack [7 PKT x 22 KGT]	154.0 PKT	20,000	3,080,000	
521213	Belanja Honor Output Kegiatan			59,400,000	PNP
	(KPPN.135-Surabaya II )				
	> Tim Majelis Kehormatan Notaris			45,000,000	
	- Honor Ketua [1 ORG x 12 BLN]	12.0 OB	650,000	7,800,000	
	- Honor Wakil Ketua [1 ORG x 12 BLN]	12.0 OB	600,000	7,200,000	
	- Honor Anggota [5 ORG x 12 BLN]	60.0 OB	500,000	30,000,000	
	> Tim Administrasi Majelis Kehormatan Notaris Wilayah			14,400,000	
	- Sekretaris [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000	
	- Anggota [3 ORG x 12 BLN]	36.0 OB	300,000	10,800,000	
524111	Belanja Perjalanan Dinas Biasa			26,448,000	PNP
	(KPPN.135-Surabaya II )				
	- Tiket Surabaya - Jakarta PP [2 ORG x 2 KGT]	4.0 OK	2,674,000	10,696,000	
	- Biaya Taksi di Jakarta [2 ORG x 2 KGT x 2 PP]	8.0 OK	250,000	2,000,000	
	- Biaya Taksi di Surabaya [2 ORG x 2 KGT x 2 PP]	8.0 OK	194,000	1,552,000	
	- Uang Harian [2 ORG x 2 KGT x 3 HR]	12.0 OH	530,000	6,360,000	



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**UNIT ORG** (03) Ditjen Administrasi Hukum Umum  
**UNIT KERJA** (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
**ALOKASI** Rp.4,053,000,000

KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524114	- Biaya Penginapan Es. IV / Gol III [2 ORG x 2 KGT x 2 HR] <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.135-Surabaya II )	8.0 OH	730,000	5,840,000	PNP
	- Uang Saku RDK Gol. III [7 ORG x 22 KGT]	154.0 OK	250,000	38,500,000	
C	<u>Rakor MPWN dan MPD</u>			25,000,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			4,800,000	PNP
	- Makan [40 ORG x 2 KGT]	80.0 OK	40,000	3,200,000	
	- Snack [40 ORG x 2 KGT]	80.0 OK	20,000	1,600,000	
522151	<u>Belanja Jasa Profesi</u> (KPPN.135-Surabaya II )			9,400,000	PNP
	> Rakor MPW dan MPD			9,400,000	
	- Moderator [1 ORG x 2 KGT]	2.0 OK	700,000	1,400,000	
	- Narasumber Internal [2 ORG x 2 KGT x 2 JAM]	8.0 OJ	500,000	4,000,000	
	- Narasumber Eksternal [1 ORG x 2 KGT x 2 JAM]	4.0 OJ	1,000,000	4,000,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			10,800,000	PNP
	> Rakor MPW dan MPD			10,800,000	
	- Transport Peserta [36 ORG x 2 KGT]	72.0 OK	150,000	10,800,000	
<b>052</b>	<b>Layanan MPW</b>			<b>223,549,000</b>	<b>U</b>
A	<u>Tindak Lanjut Hasil Pemeriksaan MPD</u>			221,659,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			17,039,000	PNP
	- Konsumsi Makan [9 ORG x 22 KGT]	198.0 OK	40,000	7,920,000	
	- Konsumsi Snack [9 ORG x 22 KGT]	198.0 OK	20,000	3,960,000	
	- ATK	1.0 PKT	5,159,000	5,159,000	
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.135-Surabaya II )			71,400,000	PNP
	> Tim Majelis Pengawas Wilayah Notaris			57,000,000	
	- Ketua [1 ORG x 12 BLN]	12.0 OB	650,000	7,800,000	
	- Wakil Ketua [1 ORG x 12 BLN]	12.0 OB	600,000	7,200,000	
	- Anggota [7 ORG x 12 BLN]	84.0 OB	500,000	42,000,000	
	> Tim Administrasi Majelis Pengawas Wilayah			14,400,000	
	- Sekretaris [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000	
	- Anggota [3 ORG x 12 BLN]	36.0 OB	300,000	10,800,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.135-Surabaya II )			83,080,000	PNP
	> Mojokerto			19,960,000	
	- Uang Harian [4 ORG x 1 HARI x 1 KGT]	4.0 OH	410,000	1,640,000	
	> Jombang			19,960,000	
	- Uang Harian [4 ORG x 1 HARI x 1 KGT]	4.0 OH	410,000	1,640,000	
	> Lamongan			19,960,000	
	- Uang Harian [4 ORANG x 2 HARI x 1 KGT]	8.0 OH	410,000	3,280,000	

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**UNIT ORG** (03) Ditjen Administrasi Hukum Umum  
**UNIT KERJA** (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
**ALOKASI** Rp. 4,053,000,000

KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
	- Penginapan [4 ORG x 1 KGT x 1 HARI]	4.0 OH	650,000	2,600,000	
	> Bangkalan			19,960,000	
	- Uang Harian [4 ORG x 1 HARI x 1 KGT]	4.0 OH	410,000	1,640,000	
	> Sidoarjo			19,960,000	
	- Uang Harian [4 ORANG x 1 HARI x 1 KGT]	4.0 OH	410,000	1,640,000	
	> GRESIK			19,960,000	
	- Uang Harian [4 ORG x 1 HARI x 1 KGT]	4.0 OH	410,000	1,640,000	
	> TULUNGAGUNG			19,960,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HARI]	8.0 OH	410,000	3,280,000	
	> Pasuruan			1,640,000	
	- Uang Harian [4 ORG x 1 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	> Kediri			5,880,000	
	- Penginapan [4 ORG x 1 HARI x 1 KGT]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	> Kabupaten Malang			5,880,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	> KOTA MALANG			5,880,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	> PONOROGO			5,880,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	> MADIUN			5,880,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	> PROBOLINGGO			5,880,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	> PAMEKASAN			5,880,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	> BANYUWANGI			12,360,000	
	- Penginapan [4 ORG x 1 KGT x 2 HR]	8.0 OH	650,000	5,200,000	
	- Transport Darat [4 ORG x 1 KGT x 2 PP]	8.0 OK	280,000	2,240,000	
	- Uang Harian [4 ORG x 1 KGT x 3 HR]	12.0 OH	410,000	4,920,000	
	> JEMBER			7,960,000	
	- Penginapan [4 ORG x 1 KGT x 1 HR]	4.0 OH	650,000	2,600,000	
	- Uang Harian [4 ORG x 1 KGT x 2 HR]	8.0 OH	410,000	3,280,000	
	- Transport Darat [4 ORG x 1 KGT x 2 PP]	8.0 OK	260,000	2,080,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			640,000	PNP

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**UNIT ORG** (03) Ditjen Administrasi Hukum Umum  
**UNIT KERJA** (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
**ALOKASI** Rp. 4,053,000,000

KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524114	- Surabaya [4 ORG x 1 KGT x 1 HR] <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.135-Surabaya II )	4.0 OH	160,000	640,000	PNP
				49,500,000	
B	- Golongan III [9 ORG x 22 KGT] <u>Pelantikan Anggota MPW</u>	198.0 OK	250,000	49,500,000	PNP
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			1,890,000	
	- Makan [20 ORG x 1 KGT] - Snack [20 ORG x 1 KGT]	20.0 OK 20.0 OK	44,000 23,000	880,000 460,000	PNP
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.135-Surabaya II )			400,000	
524113	- Rohaniawan [1 ORG x 1 KGT] <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )	1.0 OK	400,000	400,000	PNP
	- Transport Lokal Rohaniawan [1 ORG x 1 KGT]	1.0 OK	150,000	150,000	
<b>053</b>	<b>Layanan MPD</b>			<b>1,042,920,000</b>	<b>U</b>
A	<u>Tindak Lanjut Laporan Pengaduan</u>			963,580,000	PNP
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			126,900,000	
	- ATK - Penggandaan, Penjilidan dan Laporan - Konsumsi Makan [10 ORG x 12 KGT x 18 MPD] - Konsumsi Snack [10 ORG x 12 KGT x 18 MPD]	18.0 PKT 18.0 PKT 2160.0 OK 2160.0 OK	1,500,000 750,000 25,000 15,000	27,000,000 13,500,000 54,000,000 32,400,000	PNP
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.135-Surabaya II )			682,200,000	
	> Honor Tim Majelis Pengawas Daerah - Ketua [1 ORG x 12 BLN x 18 MPD] - Wakil Ketua [1 ORG x 12 BLN x 18 MPD] - Anggota [7 ORG x 12 BLN x 18 MPD]			615,600,000 86,400,000 75,600,000 453,600,000	PNP
	> Tim Administrasi Pengawas Daerah Notaris Wilayah - Anggota Tim Administrasi Sekretaris MPD Surabaya [1 ORG x 6 BLN] - Sekretaris [1 ORG x 12 BLN x 18 MPD]			66,600,000 1,800,000 64,800,000	
522141	<u>Belanja Sewa</u> (KPPN.135-Surabaya II )			36,000,000	PNP
	- Sewa Ruang Sekretariat MPD [1 UNIT x 12 BLN]	12.0 UB	3,000,000	36,000,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.135-Surabaya II )			27,880,000	PNP
	> Transport Koordinasi Kesekretariatan - Uang Harian Koord Kesekretariatan MPD Mojokerto [1 ORG x 4 KGT x 1 HR] - Uang Harian Koord Kesekretariatan MPD Sidoarjo [1 ORG x 4 KGT x 1 HR] - Uang Harian Koord Kesekretariatan MPD Gresik [1 ORG x 4 KGT x 1 HR] - Uang Harian Koord Kesekretariatan MPD Lamongan [1 ORG x 4 KGT x 1 HR]			27,880,000 1,640,000 1,640,000 1,640,000 1,640,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2020**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (03) Ditjen Administrasi Hukum Umum  
**UNIT KERJA** (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
**ALOKASI** Rp. 4,053,000,000

KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
	- Uang Harian Koord Kesekretariatan MPD Bangkalan [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Jember [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Pasuruan [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Kediri [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Madiun [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Probolinggo [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Kabupaten Malang [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Ponorogo [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Banyuwangi [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Kota Malang [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Jombang [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Blitar [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
	- Uang Harian Koord Kesekretariatan MPD Pamekasan [1 ORG x 4 KGT x 1 HR]	4.0 OH	410,000	1,640,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			90,600,000	PNP
	> Transport Koordinasi Kesekretariatan MPD			600,000	
	- Transport Koord Kesekretariatan MPD Surabaya [1 ORG x 4 KGT]	4.0 OH	150,000	600,000	
	> Transport Rapat tindak lanjut laporan pengaduan			90,000,000	
	- Transport Lokal MPD [10 ORG x 18 MPD x 10 KGT]	1800.0 OK	50,000	90,000,000	
B	<i>Pemeriksaan Protokol Notaris</i>			73,800,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			73,800,000	PNP
	> Transport Pengawasan Notaris			7,200,000	
	- Transport Pengawasan Notaris Kabupaten Ngawi [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Batu [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Lumajang [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Tulungagung [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Magetan [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Pacitan [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Tuban [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Surabaya [3 ORG x 20 KGT]	60.0 OK	150,000	9,000,000	
	- Transport Pengawasan Notaris Kabupaten Bojonegoro [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Trenggalek [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Sampang [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Sumenep [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Bondowoso [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Situbondo [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2020**

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
 UNIT ORG (03) Ditjen Administrasi Hukum Umum  
 UNIT KERJA (408753) KANWIL KEMENTERIAN HUKUM DAN HAM SURABAYA  
 ALOKASI Rp. 4,053,000,000

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KODE	PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2020			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
	- Transport Pengawasan Notaris Kabupaten Lamongan [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Kediri [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Kediri [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Jember [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Pamekasan [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Pasuruan [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Pasuruan [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Mojokerto [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Mojokerto [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Jombang [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Gresik [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Sidoarjo [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Madiun [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Madiun [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Malang [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Malang [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Banyuwangi [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Probolinggo [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Probolinggo [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kota Blitar [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Blitar [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Nganjuk [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
	- Transport Pengawasan Notaris Kabupaten Bangkalan [3 ORG x 4 KGT]	12.0 OK	150,000	1,800,000	
C	<i>Pelantikan MPD</i>			5,540,000	
521211	<u>Belanja Bahan</u> (KPPN.135-Surabaya II )			1,340,000	PNP
	- Makan [10 ORG x 2 KGT]	20.0 OK	44,000	880,000	
	- Snack [10 ORG x 2 KGT]	20.0 OK	23,000	460,000	
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.135-Surabaya II )			1,600,000	PNP
	- Rohaniawan [2 ORG x 2 KGT]	4.0 OK	400,000	1,600,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.135-Surabaya II )			2,600,000	PNP
	- Transport Rohaniawan [2 ORG x 2 KGT]	4.0 OK	150,000	600,000	
	- Transport [10 ORG x 2 KGT]	20.0 OK	100,000	2,000,000	

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Surabaya, 20 Juli 2020